North Durham CCG – Operational Plan 2014/15 – 2015/16

Local Quality Outcome Premium:
Increase identification of palliative care patients (GP Registers)

Vision

Improve the health and wellbeing of the people of North Durham and reduce health inequalities

Strategic Aims

- Support children and young people to make healthy choices and have the best start in life
- Reduce health inequalities and early deaths
- Improve quality of life, independence and care and support for people with long term conditions
- Improve the mental and physical wellbeing of the population
- Support people to die in the place of their choice with the care and support that they need
- Protect vulnerable people from harm
- Make best use of public funds to ensure health and social care meets the assessed needs of population and is safe, sustainable and effective

Key Programmes

- URGENT CARE
- PLANNED CARE (SeQIHS)
- FRAIL & ELDERLY
- 7 DAY SERVICES

Key CCG Work Streams — Outcome framework alignment

- Stroke
- Children's Service
- Urgent Care Reconfiguration
- Acute to Community Shift
- Mental Health
- Learning Disabilities
- Intermediate Care
- Dementia
- Community services
- Wider determinants of health
- Cancer
- Palliative Care/ EoL
- COPD Respiratory
- Primary Care Transformation
- Personal Health Budgets
- Optimisation of Medicines
- Quality
- Maternity Services
- Implementation of BCF
- Other

Outcome Domains

- Preventing people from dying prematurely
- Enhancing quality of life for people with long-term conditions.
- Helping people recover from episodes of ill health or following injury
- Ensuring that people have positive experience of care
- Treating and caring for people in a safe Environment and protecting them from harm

Outcomes

- Securing additional years of life for those with treatable mental and physical condition
- Parity of Esteem
- Improving health and preventing ill health in partnership
- Reducing inequalities
- Improving health quality of life for people with long term conditions
- Reducing avoidable time in hospital
- Increasing elderly people living independently at home
- Increase positive experience of hospital care
- Increasing positive experience of outside hospital care
- Significant progress on eliminating avoidable deaths